

CROSSTIMBERS ACADEMY

Adopted Budgets

		2017-2018		2016-2017		2015-2016		2014-2015
Function								
11	\$	348,174	\$	388,559	\$	482,679	\$	538,840
12	\$	-	\$	-	\$	-	\$	-
13	\$	245	\$	780	\$	2,226	\$	616
21	\$	-	\$	-	\$	-	\$	-
23	\$	73,625	\$	73,559	\$	90,735	\$	90,404
31	\$	48,450	\$	68,882	\$	81,787	\$	83,519
32	\$	-	\$	-	\$	-	\$	-
33	\$	105	\$	137	\$	137	\$	125
34	\$	-	\$	-	\$	-	\$	65
35	\$	142	\$	-	\$	-	\$	-
36	\$	385	\$	1,386	\$	3,170	\$	3,338
41	\$	44,958	\$	66,609	\$	62,585	\$	110,324
51	\$	119,669	\$	117,065	\$	124,157	\$	133,879
52	\$	-	\$	-	\$	-	\$	-
53	\$	93,132	\$	80,018	\$	93,096	\$	138,341
61	\$	50	\$	144	\$	144	\$	522
71	\$	-	\$	-	\$	-	\$	-
81	\$	-	\$	-	\$	-	\$	-
Total Budget	\$	728,936	\$	797,139	\$	940,716	\$	1,099,973

Function Codes by Definition

11 Instruction	35 Food Service
12 Resource & Media	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

Superintendent Salary - \$21,950