

**CROSTIMBERS ACADEMY**

**Adopted Budgets**

	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Function					
11	\$810,000	\$748,887	\$693,555	\$537,415	\$348,174
12	\$10	-	-	-	-
13	\$17,868	-	\$6,520	\$245	\$245
21	-	-	-	-	-
23	\$100,330	\$98,000	\$98,931	\$85,983	\$73,625
31	\$130,000	\$75,000	\$93,767	\$79,702	\$48,450
32	-	-	-	-	-
33	\$150	\$800	\$1,662	\$270	\$105
34	-	-	-	-	-
35	\$50	\$50	\$20	\$142	\$142
36	\$1,600	\$4,500	\$4,190	\$4,692	\$385
41	\$150,000	\$92,000	\$125,439	\$88,071	\$44,958
51	\$218,000	\$207,000	\$205,562	\$137,210	\$119,669
52	\$9,686	\$2,000	\$1,542	\$1,507	-
53	\$181,000	\$190,000	\$189,402	\$119,060	\$93,133
61	-	-	\$0	-	\$50
71	-	-	-	-	-
81	\$50	-	-	-	-
<b>Total Budget</b>	<b>\$1,618,744</b>	<b>\$1,418,237</b>	<b>\$1,420,590</b>	<b>\$1,054,298</b>	<b>\$728,936</b>

**Function Codes by Definition**

- |                                               |                                   |
|-----------------------------------------------|-----------------------------------|
| 11 Instruction                                | 35 Food Services                  |
| 12 Resource & Media                           | 36 Extra/Co-Curricular            |
| 13 Curriculum & Staff Development             | 41 General Administration         |
| 21 Instructional Leadership                   | 51 Plant Maintenance & Operations |
| 23 Campus Leadership                          | 52 Security & Monitoring Services |
| 31 Guidance, Counseling & Evaluation Services | 53 Data Processing Services       |
| 32 Social Work Services                       | 61 Community Services             |
| 33 Health Services                            | 71 Debt Service                   |
| 34 Transportation Services                    | 81 Fundraising                    |

Superintendent Salary Total \$130,751

**Split:** Crosstimbers \$58,838.00  
 Brazos River \$71,913