

**CROSSTIMBERS ACADEMY**

**Adopted Budgets**

	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Function					
11	\$916,626	\$810,000	\$748,887	\$693,555	\$537,415
12	-	\$10	-	-	-
13	-	\$17,868	-	\$6,520	\$245
21	-	-	-	-	-
23	\$64,130	\$100,330	\$98,000	\$98,931	\$85,983
31	\$79,801	\$130,000	\$75,000	\$93,767	\$79,702
32	-	-	-	-	-
33	\$300	\$150	\$800	\$1,662	\$270
34	-	-	-	-	-
35	\$150	\$50	\$50	\$20	\$142
36	\$3,000	\$1,600	\$4,500	\$4,190	\$4,692
41	\$141,896	\$150,000	\$92,000	\$125,439	\$88,071
51	\$289,200	\$218,000	\$207,000	\$205,562	\$137,210
52	\$7,300	\$9,686	\$2,000	\$1,542	\$1,507
53	\$184,967	\$181,000	\$190,000	\$189,402	\$119,060
61		-	-	\$0	-
71		-	-	-	-
81	-	\$50	-	-	-
<b>Total Budget</b>	<b>\$1,687,370</b>	<b>\$1,618,744</b>	<b>\$1,418,237</b>	<b>\$1,420,590</b>	<b>\$1,054,298</b>

**Function Codes by Definition**

11 Instruction	35 Food Services
12 Resource & Media	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fundraising

Superintendent Salary Total \$131,359

**Split:** Crosstimbers \$79,015  
 Brazos River \$52,344