

**CROSSTIMBERS ACADEMY**

**Adopted Budgets**

	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020
Function					
11	\$724,394	\$601,973	\$667,854	\$730,997	\$693,555
12	-	-	-	-	-
13	\$600	\$600	\$1,776	\$6,795	\$6,520
21	-	-	-	-	-
23	\$70,190	\$67,375	\$71,885	\$97,143	\$98,931
31	\$138,215	\$52,988	\$112,899	\$94,759	\$93,767
32	-	-	-	-	-
33	\$350	\$350	\$335	\$125	\$1,662
34	-	-	-	-	-
35	\$450	\$450	\$129	\$50	\$20
36		\$2,155	\$3,381	\$3,550	\$4,190
41	\$163,273	\$165,851	\$171,534	\$162,650	\$125,439
51	\$52,950	\$74,787	\$195,627	\$211,454	\$205,562
52	\$5,200	\$5,230	\$7,296	\$7,197	\$1,542
53	\$241,350	\$207,684	\$187,518	\$184,302	\$189,402
61	-	-	-	-	\$0
71	\$138,000	\$137,015	-	-	-
81	-	-	-	-	-
<b>Total Budget</b>	<b>\$1,534,972</b>	<b>\$1,316,458</b>	<b>\$1,420,234</b>	<b>\$1,499,022</b>	<b>\$1,420,590</b>

**Function Codes by Definition**

11 Instruction	35 Food Services
12 Resource & Media	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fundraising

Superintendent Salary Total \$132,959

**Split:** Crosstimbers \$80,215  
 Brazos River \$52,744