

**CROSTIMBERS ACADEMY**

**Adopted Budgets**

	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021
Function					
11	\$831,670	\$684,130	\$601,973	\$667,854	\$730,997
12	-	-	-	-	-
13	\$650	\$650	\$600	\$1,776	\$6,795
21	-	-	-	-	-
23	\$87,010	\$72,231	\$67,375	\$71,885	\$97,143
31	\$27,323	\$127,950	\$52,988	\$112,899	\$94,759
32	-	-	-	-	-
33	\$224	\$224	\$350	\$335	\$125
34	-	-	-	-	-
35	\$683	\$683	\$450	\$129	\$50
36	\$3,293	\$3,293	\$2,155	\$3,381	\$3,550
41	\$174,505	\$167,025	\$165,851	\$171,534	\$162,650
51	\$60,433	\$60,433	\$74,787	\$195,627	\$211,454
52	\$150	-	\$5,230	\$7,296	\$7,197
53	\$210,817	\$232,053	\$207,684	\$187,518	\$184,302
61	-	-	-	-	-
71	\$154,147	\$130,117	\$137,015	-	-
81	-	-	-	-	-
<b>Total Budget</b>	<b>\$1,550,905</b>	<b>\$1,478,789</b>	<b>\$1,316,458</b>	<b>\$1,420,234</b>	<b>\$1,499,022</b>

**Function Codes by Definition**

11 Instruction	35 Food Services
12 Resource & Media	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fundraising

Superintendent Salary Total \$133,959

**Split:** Crosstimbers \$87,073  
 Brazos River \$46,886