

CROSSTIMBERS ACADEMY

Adopted Budgets

Function	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022
11	\$767,549	\$831,670	\$684,130	\$601,973	\$667,854
12	-	-	-	-	-
13	\$650	\$650	\$650	\$600	\$1,776
21	-	-	-	-	-
23	\$131,773	\$87,010	\$72,231	\$67,375	\$71,885
31	\$97,003	\$27,323	\$127,950	\$52,988	\$112,899
32	-	-	-	-	-
33	\$240	\$224	\$224	\$350	\$335
34	-	-	-	-	-
35	\$600	\$683	\$683	\$450	\$129
36	\$1,060	\$3,293	\$3,293	\$2,155	\$3,381
41	\$206,493	\$174,505	\$167,025	\$165,851	\$171,534
51	\$245,021	\$60,433	\$60,433	\$74,787	\$195,627
52	\$200	\$150	-	\$5,230	\$7,296
53	\$208,524	\$210,817	\$232,053	\$207,684	\$187,518
61	-	-	-	-	-
71	-	\$154,147	\$130,117	\$137,015	-
81	-	-	-	-	-
Total Budget	\$1,659,113	\$1,550,905	\$1,478,789	\$1,316,458	\$1,420,234

Function Codes by Definition

11 Instruction	35 Food Services
12 Resource & Media	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fundraising

Superintendent Salary Total \$135,259

Split: Crosstimbers \$88,373
Brazos River \$46,886